## PROJECT POSITION STATEMENT \& CAPITAL PROGRAMME MONITORING QUARTER 1 2023/24

## SUMMARY REPORT

## Purpose of the Report

1. To consider the Project Position Statement and Capital Programme Monitoring Q1 2023/24 report.

## Summary

2. Attached at Annex $\mathbf{1}$ is the Project Position Statement and Capital Programme Monitoring Q1 2023/24 report which is due to be considered by Cabinet at its meeting on 5 September 2023.

## Recommendation

3. It is recommended that Members consider and discuss the Project Position Statement and Capital Programme Monitoring 2023/24 Q1 2023/24 report.

Elizabeth Davison, Group Director of Operations<br>Dave Winstanley, Group Director of Services

## Background Papers

No background papers were used in the preparation of this report.

| S17 Crime and Disorder | This report has no implications for crime and <br> disorder. |
| :--- | :--- |
| Health and Well Being | There are no issues relating to health and wellbeing <br> which this report needs to address. |
| Carbon Impact and Climate <br> Change | There are no carbon impact implications in this <br> report |
| Diversity | There are no specific implications for diversity |
| Wards Affected | All wards are affected. |
| Groups Affected | The proposals do not affect any particular groups <br> within the community |
| Budget and Policy Framework | This report does not represent a change to the <br> budget and policy framework. |
| Key Decision | The report does not represent a key decision |
| Urgent Decision | For the purpose of the 'call-in' procedure this does <br> not represent an urgent matter. |
| Council Plan | The Capital Programme referred to in the report <br> supports delivery of the Council plan. |
| Efficiency | The recommendations support the effective and <br> efficient use of resources. |
| Impact on Looked After Children <br> and Care Leavers | This report has no impact on Looked After Children <br> or Care Leavers |

